

## State Board of Psychologist Examiners

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.5	4.5	4.5
Personal Services	294,100	317,700	317,700
Employee Related Expenditures	130,200	143,400	143,400
Professional and Outside Services	37,700	71,300	71,300
Travel - In State	100	2,300	2,300
Travel - Out of State	13,800	19,000	19,000
Other Operating Expenditures	67,000	84,000	68,800
Equipment	400	12,800	12,800
<b>AGENCY TOTAL</b>	<b>543,300</b>	<b>650,500</b>	<b>635,300 <sup>1/</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Board of Psychologist Examiners Fund	543,300	650,500	635,300
SUBTOTAL - Other Appropriated Funds	543,300	650,500	635,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>543,300</b>	<b>650,500</b>	<b>635,300</b>
<b>TOTAL - ALL SOURCES</b>	<b>543,300</b>	<b>650,500</b>	<b>635,300</b>

**AGENCY DESCRIPTION** — The board licenses and regulates psychologists and behavior analysts. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

### FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

#### Operating Budget

The Baseline includes \$635,300 and 4.5 FTE Positions from the Board of Psychologist Examiners Fund in FY 2024 for the operating budget. Adjustments are as follows:

#### Remove One-Time E-licensing Funding

The Baseline includes a decrease of \$(15,200) from the Board of Psychologist Examiners Fund in FY 2024 for the elimination of one-time e-licensing funding.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
<b>Board of Psychologist Examiners Fund (SYA2058/A.R.S. § 32-2065)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of psychologists. A separate account has been established within the Board of Psychologist Examiners Fund consisting of licensing and other fees for behavior analysts. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate psychologists and behavior analysts, and for board administration.		
<b>Funds Expended</b>	543,300	650,500
<b>Year-End Fund Balance</b>	2,067,700	2,273,900